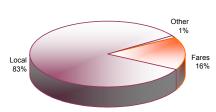
Puerto Rico Ports Authority (PRPA)

ID Number: 4070 G.P.O. Box 362829

Chief Executive Officer: Jose Guillermo Baquero, Executive Director

San Juan, PR 00936-2829	System Wide	e Information				Modal Information	(787)729-8805
General Information		Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — San Juan, PR Square Miles Population Population Ranking out of 405 UZAs	198 1,221,086	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expende Passenger Fares	d	\$3,455,116 0 \$3,455,116 \$5,112,579	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours		Ferryboat \$31,755,744 \$6,416,592 3,063,840 159,692 1,912,820 5,220 22,204
Service Area Statistics Square Miles Population	198 772,332	Local Funds State Funds Federal Assistance ¹ Other Funds Total Operating Funds Expended		26,871,709 0 0 295,838 \$32,280,126	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares		81.0 15 10.5 10 1.0 50%
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	3,063,840 1,912,820 5,220 5,298 5,387	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses		\$25,657,242 1,916,091 0 4,182,411	Incidents Patron Fatalities Performance Measures Service Efficiency		79 0
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	159,692 22,204	Total Operating Expenses Reconciling Cash Expenditures Sources of Capital Funds Expended		\$31,755,744 \$524,382	Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile		\$198.86 \$1,430.18 \$10.36
Vehicles Available for Maximum Ser Vehicles Operated in Maximum Ser Base Period Requirement	vice 15	Local Funds State Funds Federal Assistance ² Total Capital Funds Expended		\$0 0 6,416,592 \$6,416,592	Operating Expense per Unlinked Passenger Tri Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue	Mile	\$16.60 11.98
Vehicles Operated in Maximu	m Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue	Hour	86.15
Directly Operated Ferryboat 10	Transportation	Rolling Stock Ferryboat \$0	Facilities and Other \$6,416,592	Total \$6,416,592	\$200.00 \$150.00	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
					\$100.00 \$50.00	4.00 2.00 97 98 99 00 01	6.00 4.00 2.00 0.00 97 98 99 00 01





¹ Excludes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database 8/26/2002 16:49